

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

*****Final Maintenance of Effort Report *****
(MOE for State FY 2009 IDEA, Part B Applications)

Expenditure Comparison using the Trustees' Reports for State FYs 2006 and 2007
Per-Student Calculated on the Child Count taken December 1, 2005 (FY 2006) and 2006(FY 2007)
Local Funds Calculated using State Allowable Cost Payments for State FYs 2006 and 2007
Allowable Reduction for State FY 2007 Calculated using Part B Allocations for State FYs 2007 and 2008

PRIME APPLICANT: 9702 Sanders County Coop 45 Sanders

PLEASE NOTE: The applicant is eligible to reduce their level of expenditure for School
Fiscal Year 2008 by this amount: **\$0**

For FY 2008, an applicant may treat as state and local funds 50% of the amount of Part B funds it is eligible to receive that exceeds the amount it was eligible to receive under Part B for the previous fiscal year. The 50% is calculated by comparing the total allocations for FY 2007 and FY 2008 excluding supplemental flow-through funds. The above information informs the applicant of the amount it may reduce its level of expenditures for the current fiscal year. This is for informational purposes only and is NOT used in the calculation of MOE shown below. [20 USC 1413(a)(2)(C)(i)]

STATE AND LOCAL FUNDS

APPLICANT TOTALS

<i>Fiscal Years</i>	<i>Child Count</i>	<i>Expenditures - State and Local Funds</i>	<i>Total IDEA Part B Allocations</i>	<i>Total Allocations Excluding Supplemental Flow-Through</i>	<i>Allowable Reduction*</i>
2006	129	659,025	270,225	258,130	
2007	123	682,921	255,577	243,631	0
2008			251,418	240,480	0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract state and local expenditures for FY 2006 from state and local expenditures for FY 2007 23,895

Is the Expenditure Difference greater than or equal to zero? YES
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2.)

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction? N/A
(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure for state and local expenditures by the child count for each fiscal year.

Per-student amount for FY 2006----- 5,109

Per-student amount for FY 2007----- 5,552

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006? YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS, LOOK AT LOCAL FUNDS CALCULATION.)

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APPLICANT TOTALS LOCAL FUNDS

Fiscal Years	Child Count	Expenditures - State and Local Funds	State Allowable Cost Funds	Local Fund Expenditures	Allowable Reduction*
2006	129	659,025	349,736	309,289	
2007	123	682,921	345,637	337,284	0
2008					0

*Allowable reduction is based on 50 % of increase in IDEA Part B allocation excluding supplemental flow-through.

1. DID THE APPLICANT MAINTAIN EFFORT BY EXPENDITURE COMPARISON?

Subtract the local fund expenditures for FY 2006 from the local fund expenditures for FY 2007 27,995

Is the Expenditure Difference greater than or equal to zero?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO, GO TO STEP 2..)

YES

2. IS THE EXPENDITURE DIFFERENCE WITHIN THE RANGE OF THE ALLOWABLE REDUCTION FOR FY 2007?

Is the Expenditure Difference less than or equal to the Allowable Reduction?

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO IN STEPS 1 and 2, GO TO STEP 3.)

N/A

3. DID THE APPLICANT MAINTAIN EFFORT ON A PER-STUDENT BASIS?

To find the per-student amount, divide the expenditure amount by the child count total for each fiscal year.

Per-student amount for FY 2006----- 2,398

Per-student amount for FY 2007----- 2,742

Is the per-student amount for FY 2007 greater than or equal to the per-student amount for FY 2006?

YES

(IF YES, APPLICANT HAS MAINTAINED EFFORT. IF NO FOR ALL 3 STEPS AND THE APPLICANT DID NOT MAINTAIN EFFORT ON STATE AND LOCAL FUND REPORT, EVALUATE EXPENDITURES TO DETERMINE IF THE APPLICANT CAN SUBMIT A REQUEST FOR AN EXCEPTION.)

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sanders County Coop 9702

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Camas Prairie Elem 0813						
					.00	.00
				District/Coop Totals	0.00	0.00

Hot Springs Elem 0814

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	47159.99	51307.29
			2XX	Personal Services - Employee Benefits	4986.93	5233.80
			5XX	Other Purchased Services	203.73	784.48
			6XX	Supplies and Materials	776.80	2455.31
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	126.00	126.00
			2XX	Personal Services - Employee Benefits	.85	.88
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	7360.27	7671.54
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	19.21	11.53
			District/Coop Totals		60,633.78	67,590.83

Hot Springs H S 0815

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	30629.98	30114.55
			2XX	Personal Services - Employee Benefits	3877.79	4165.22
			5XX	Other Purchased Services	172.15	.00
			6XX	Supplies and Materials	1000.00	2053.14
		24XX	Support Services - School Administration			
			1XX	Personal Services - Salaries	74.00	74.00
			2XX	Personal Services - Employee Benefits	.50	.52
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	4121.73	4341.13
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	11.55	19.21

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by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sanders County Coop 9702

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Hot Springs H S 0815						
District/Coop Totals					39,887.70	40,767.77

Noxon Elem 0811

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				.00	48.01
2XX	Personal Services - Employee Benefits				.00	.33
3XX	Purchased Professional and Technical Services				12743.00	14794.60
6XX	Supplies and Materials				2516.57	3835.45
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				500.00	.00
26XX	Operation and Maintenance of Plant Services					
6XX	Supplies and Materials				.00	400.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				.00	3.97
District/Coop Totals					15,759.57	19,082.36

Noxon H S 0812

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				300.10	500.69
2XX	Personal Services - Employee Benefits				5.14	3.44
3XX	Purchased Professional and Technical Services				8865.00	14205.40
6XX	Supplies and Materials				7252.80	4808.69
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				850.00	.00
222X	Educational Media Services					
6XX	Supplies and Materials				163.62	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				25.29	43.37
District/Coop Totals					17,461.95	19,561.59

Sanders County Coop 9702

14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sanders County Coop 9702

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Sanders County Coop 9702						
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				6428.63	7025.02
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				5830.86	6180.47
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				6523.06	6550.74
82	Interlocal Agreement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				41555.17	45410.17
2XX	Personal Services - Employee Benefits				11207.86	7112.30
5XX	Other Purchased Services				3252.42	1180.41
6XX	Supplies and Materials				1944.00	3342.29
21XX	Support Services - Students					
1XX	Personal Services - Salaries				40902.85	40324.73
2XX	Personal Services - Employee Benefits				7560.50	4496.14
3XX	Purchased Professional and Technical Services				14328.00	14526.49
5XX	Other Purchased Services				1951.12	683.27
6XX	Supplies and Materials				7834.22	6814.70
221X	Improvement of Instruction Services					
5XX	Other Purchased Services				1723.00	665.96
23XX	Support Services - General Administration					
5XX	Other Purchased Services				.00	5594.00
24XX	Support Services - School Administration					
1XX	Personal Services - Salaries				42165.96	42345.00
5XX	Other Purchased Services				975.53	977.31
25XX	Support Services - Business					
5XX	Other Purchased Services				517.60	1798.76
District/Coop Totals					194,700.78	195,027.76

St Regis K-12 Schools 0582

01	General Fund					
280	Special Education - Local and State					
1XXX	Instruction					
1XX	Personal Services - Salaries				58310.89	56208.77
2XX	Personal Services - Employee Benefits				12275.24	8525.69
3XX	Purchased Professional and Technical Services				7716.00	5380.00
5XX	Other Purchased Services				.00	106.66
6XX	Supplies and Materials				365.15	458.89
23XX	Support Services - General Administration					
5XX	Other Purchased Services				.00	52.97

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sanders County Coop 9702

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
St Regis K-12 Schools 0582						
13	Tuition Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	.00	1001.00
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	8932.02	8450.19
District/Coop Totals					87,599.30	80,184.17

Thompson Falls Elem 0804

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	100515.12	127759.51
			2XX	Personal Services - Employee Benefits	18369.05	19550.54
			5XX	Other Purchased Services	.00	1043.39
			6XX	Supplies and Materials	1581.18	846.86
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	24159.94	25035.68
District/Coop Totals					144,625.29	174,235.98

Thompson Falls H S 0805

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	75315.72	63743.36
			2XX	Personal Services - Employee Benefits	8246.74	8618.33
			6XX	Supplies and Materials	2868.75	3103.63
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	11396.42	9590.65
District/Coop Totals					97,827.63	85,055.97

Trout Creek Elem 0807

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			5XX	Other Purchased Services	4.45	19.17

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State and Local Expenditures using the Trustees Reports for Fiscal Years 2006 and 2007

PRIME APPLICANT: Sanders County Coop 9702

PRC	Fund	Program	Function	Object	2006 Value	2007 Value
Trout Creek Elem 0807						
01	General Fund					
	280	Special Education - Local and State				
		21XX	Support Services - Students			
			3XX	Purchased Professional and Technical Services	525.00	1395.00
			District/Coop Totals		529.45	1,414.17
			Prime Applicant Totals		659,025.45	682,920.60